

Overhead Allocation - Based on Job Days



Total Job Days YTD:	1,245	Average \$/Job Day YTD:	\$ 169	Actual Overhead Expense YTD:	\$ 196,900	Overhead Expense allocated YTD:	\$ 210,726							
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Actual Overhead Expense:	14,800	17,500	17,000	15,200	16,700	18,200	16,500	18,700	14,900	15,400	15,800	16,200		
Per Job Day Actual:	172	170	156	190	428	253	125	107	112	116	120	312		
Per Job Day Smoothed:	172	171	165	171	195	203	187	169	161	155	151	158		

Line	Job	Start	Complete	JAN Job Days	JAN Overhead Allocation	FEB Job Days	FEB Overhead Allocation	MAR Job Days	MAR Overhead Allocation	APR Job Days	APR Overhead Allocation	MAY Job Days	MAY Overhead Allocation	JUN Job Days	JUN Overhead Allocation	JUL Job Days	JUL Overhead Allocation	AUG Job Days	AUG Overhead Allocation	SEP Job Days	SEP Overhead Allocation	OCT Job Days	OCT Overhead Allocation	NOV Job Days	NOV Overhead Allocation	DEC Job Days	DEC Overhead Allocation	TOTAL Job Days	TOTAL Project Allocation
1	Adams	10/25/XW	02/07/XX	31	5,335	7	1,196		-		-		-		-		-		-		-		-		-		-	38	6,531
2	Brown	11/12/XW	02/22/XX	31	5,335	22	3,760		-		-		-		-		-		-		-		-		-		-	53	9,095
3	Chase	01/13/XX	04/17/XX	19	3,270	28	4,785	31	5,129	17	2,901		-		-		-		-		-		-		-		-	95	16,084
4	Downing	01/27/XX	04/25/XX	5	860	28	4,785	31	5,129	25	4,266		-		-		-		-		-		-		-		-	89	15,040
5	Estes	02/09/XX	03/31/XX		-	18	3,076	31	5,129		-		-		-		-		-		-		-		-		-	49	8,205
6	Franklin	03/16/XX	05/08/XX		-		-	16	2,647	30	5,119	8	1,558		-		-		-		-		-		-		-	54	9,324
7	Gomez	04/23/XX	08/04/XX		-		-		-	8	1,365	31	6,036	30	6,098	30	5,599	4	677		-		-		-		-	103	19,776
8	Hendrickson	06/02/XX	08/25/XX		-		-		-		-		-	29	5,895	30	5,599	25	4,233		-		-		-		-	84	15,727
9	Isaak	06/18/XX	09/04/XX		-		-		-		-		-	13	2,643	30	5,599	31	5,249	4	644		-		-		-	78	14,135
10	Jackson	07/03/XX	09/28/XX		-		-		-		-		-		-	29	5,412	31	5,249	30	4,833		-		-		-	90	15,494
11	Knudson	07/19/XX	10/11/XX		-		-		-		-		-		-	13	2,426	31	5,249	30	4,833	11	1,710		-		-	85	14,217
12	Lemming	08/05/XX	11/17/XX		-		-		-		-		-		-		-	27	4,571	30	4,833	31	4,818	17	2,575		-	105	16,797
13	Moore	08/07/XX	11/17/XX		-		-		-		-		-		-		-	25	4,233	30	4,833	31	4,818	17	2,575		-	103	16,459
14	Nunes	09/22/XX	10/16/XX		-		-		-		-		-		-		-		9	1,450	16	2,487	30	4,544		-	55	8,481	
15	Otten	10/06/XX	11/23/XX		-		-		-		-		-		-		-				26	4,041	23	3,484		-	49	7,525	
16	Pierce	10/14/XX	12/17/XX		-		-		-		-		-		-		-				18	2,798	30	4,544	17	2,689	65	10,030	
17	Quiring	11/16/XX			-		-		-		-		-		-		-							15	2,272	31	4,903	46	7,175
18	Raymus	12/28/XX			-		-		-		-		-		-		-									4	633	4	633
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				86	14,800	103	17,603	109	18,033	80	13,651	39	7,594	72	14,636	132	24,636	174	29,460	133	21,426	133	20,671	132	19,994	52	8,224	1,245	210,726