

Overhead Allocation - Based on Job Days



Total Job Days YTD: 489 Average \$/Job Day YTD: \$ 177 Actual Overhead Expense YTD: \$ 99,400 Overhead Expense allocated YTD: \$ 86,316

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Actual Overhead Expense:	14,800	17,500	17,000	15,200	16,700	18,200						
Per Job Day Actual:	172	170	156	190	428	253	-	-	-	-	-	-
Per Job Day Smoothed:	172	171	165	171	195	203	-	-	-	-	-	-

Line	Job	Start	Complete	JAN Job Days	JAN Overhead Allocation	FEB Job Days	FEB Overhead Allocation	MAR Job Days	MAR Overhead Allocation	APR Job Days	APR Overhead Allocation	MAY Job Days	MAY Overhead Allocation	JUN Job Days	JUN Overhead Allocation	JUL Job Days	JUL Overhead Allocation	AUG Job Days	AUG Overhead Allocation	SEP Job Days	SEP Overhead Allocation	OCT Job Days	OCT Overhead Allocation	NOV Job Days	NOV Overhead Allocation	DEC Job Days	DEC Overhead Allocation	TOTAL Job Days	TOTAL Project Allocation
1	Adams	10/25/XW	02/07/XX	31	5,335	7	1,196		-		-		-		-		-		-		-		-		-		-	38	6,531
2	Brown	11/12/XW	02/22/XX	31	5,335	22	3,760		-		-		-		-		-		-		-		-		-		-	53	9,095
3	Chase	01/13/XX	04/17/XX	19	3,270	28	4,785	31	5,129	17	2,901		-		-		-		-		-		-		-		-	95	16,084
4	Downing	01/27/XX	04/25/XX	5	860	28	4,785	31	5,129	25	4,266		-		-		-		-		-		-		-		-	89	15,040
5	Estes	02/09/XX	03/31/XX		-	18	3,076	31	5,129		-		-		-		-		-		-		-		-		-	49	8,205
6	Franklin	03/16/XX	05/08/XX		-		-	16	2,647	30	5,119	8	1,558		-		-		-		-		-		-		-	54	9,324
7	Gomez	04/23/XX			-		-		-	8	1,365	31	6,036	30	6,098		-		-		-		-		-		-	69	13,500
8	Hendrickson	06/02/XX			-		-		-		-		-	29	5,895		-		-		-		-		-		-	29	5,895
9	Isaak	06/18/XX			-		-		-		-		-	13	2,643		-		-		-		-		-		-	13	2,643
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				86	14,800	103	17,603	109	18,033	80	13,651	39	7,594	72	14,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-