

Overhead Allocation - Based on Job Days



Total Job Days YTD: 298

Average \$/Job Day YTD: \$ 169

Actual Overhead Expense YTD: \$ 49,300

Overhead Expense allocated YTD: \$ 50,435

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Actual Overhead Expense:	14,800	17,500	17,000									
Per Job Day Actual:	172	170	156	-	-	-	-	-	-	-	-	-
Per Job Day Smoothed:	172	171	165									

Line	Job	Start	Complete	JAN Job Days	JAN Overhead Allocation	FEB Job Days	FEB Overhead Allocation	MAR Job Days	MAR Overhead Allocation	APR Job Days	APR Overhead Allocation	MAY Job Days	MAY Overhead Allocation	JUN Job Days	JUN Overhead Allocation	JUL Job Days	JUL Overhead Allocation	AUG Job Days	AUG Overhead Allocation	SEP Job Days	SEP Overhead Allocation	OCT Job Days	OCT Overhead Allocation	NOV Job Days	NOV Overhead Allocation	DEC Job Days	DEC Overhead Allocation	TOTAL Job Days	TOTAL Project Allocation
1	Adams	10/25/XW	02/07/XX	31	5,335	7	1,196		-		-		-		-		-		-		-		-		-		-	38	6,531
2	Brown	11/12/XW	02/22/XX	31	5,335	22	3,760		-		-		-		-		-		-		-		-		-		-	53	9,095
3	Chase	01/13/XX		19	3,270	28	4,785	31	5,129		-		-		-		-		-		-		-		-		-	78	13,183
4	Downing	01/27/XX		5	860	28	4,785	31	5,129		-		-		-		-		-		-		-		-		-	64	10,774
5	Estes	02/09/XX			-	18	3,076	31	5,129		-		-		-		-		-		-		-		-		-	49	8,205
6	Franklin	03/16/XX			-		-	16	2,647		-		-		-		-		-		-		-		-		-	16	2,647
9					-		-		-		-		-		-		-		-		-		-		-		-	-	-
10					-		-		-		-		-		-		-		-		-		-		-		-	-	-
11					-		-		-		-		-		-		-		-		-		-		-		-	-	-
12					-		-		-		-		-		-		-		-		-		-		-		-	-	-
13					-		-		-		-		-		-		-		-		-		-		-		-	-	-
14					-		-		-		-		-		-		-		-		-		-		-		-	-	-
15					-		-		-		-		-		-		-		-		-		-		-		-	-	-
16					-		-		-		-		-		-		-		-		-		-		-		-	-	-
17					-		-		-		-		-		-		-		-		-		-		-		-	-	-
18					-		-		-		-		-		-		-		-		-		-		-		-	-	-
19					-		-		-		-		-		-		-		-		-		-		-		-	-	-
20					-		-		-		-		-		-		-		-		-		-		-		-	-	-
21					-		-		-		-		-		-		-		-		-		-		-		-	-	-
22					-		-		-		-		-		-		-		-		-		-		-		-	-	-
23					-		-		-		-		-		-		-		-		-		-		-		-	-	-
24					-		-		-		-		-		-		-		-		-		-		-		-	-	-
25					-		-		-		-		-		-		-		-		-		-		-		-	-	-
26					-		-		-		-		-		-		-		-		-		-		-		-	-	-
27					-		-		-		-		-		-		-		-		-		-		-		-	-	-
28					-		-		-		-		-		-		-		-		-		-		-		-	-	-
29					-		-		-		-		-		-		-		-		-		-		-		-	-	-
30					-		-		-		-		-		-		-		-		-		-		-		-	-	-
31					-		-		-		-		-		-		-		-		-		-		-		-	-	-
32					-		-		-		-		-		-		-		-		-		-		-		-	-	-
33					-		-		-		-		-		-		-		-		-		-		-		-	-	-
34					-		-		-		-		-		-		-		-		-		-		-		-	-	-
35					-		-		-		-		-		-		-		-		-		-		-		-	-	-
36					-		-		-		-		-		-		-		-		-		-		-		-	-	-
37					-		-		-		-		-		-		-		-		-		-		-		-	-	-
38					-		-		-		-		-		-		-		-		-		-		-		-	-	-
39					-		-		-		-		-		-		-		-		-		-		-		-	-	-
40					-		-		-		-		-		-		-		-		-		-		-		-	-	-
				86	14,800	103	17,603	109	18,033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-